

L-1. Each Middle School - Total School Spending

John F. Deering M.S. #070

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,207	Amount	% To Total School	Per Pupil			
School Enrollment:	890						
Total		\$ 7,556,035	100.0%	\$ 8,490	\$ 8,490	0.0%	92.2%
Instruction		\$ 4,994,511	66.1%	\$ 5,612	\$ 5,612	0.0%	61.0%
Face-to-Face Teaching		\$ 4,777,598	63.2%	\$ 5,368	\$ 5,368	0.0%	58.3%
Instructional Teachers		4,372,169	57.9%	4,913	4,913	0.0%	53.4%
Substitutes		151,921	2.0%	171	171	0.0%	1.9%
Instructional Paraprofessionals		253,507	3.4%	285	285	0.0%	3.1%
Classroom Materials		\$ 216,913	2.9%	\$ 244	\$ 244	0.0%	2.6%
Pupil-Use Technology & Software		115,738	1.5%	130	130	0.0%	1.4%
Instructional Materials, Trips & Supplies		101,176	1.3%	114	114	0.0%	1.2%
Instructional Support		\$ 1,109,497	14.7%	\$ 1,247	\$ 1,247	0.0%	13.5%
Pupil Support		\$ 522,616	6.9%	\$ 587	\$ 587	0.0%	6.4%
Guidance & Counseling		214,644	2.8%	241	241	0.0%	2.6%
Library & Media		155,483	2.1%	175	175	0.0%	1.9%
Extracurricular		69,097	0.9%	78	78	0.0%	0.8%
Student Health & Services		83,391	1.1%	94	94	0.0%	1.0%
Teacher Support		\$ 141,256	1.9%	\$ 159	\$ 159	0.0%	1.7%
Curriculum Development		47,725	0.6%	54	54	0.0%	0.6%
In-Service, Staff Development & Support		93,531	1.2%	105	105	0.0%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 445,625	5.9%	\$ 501	\$ 501	0.0%	5.4%
Program Management		103,275	1.4%	116	116	0.0%	1.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		342,350	4.5%	385	385	0.0%	4.2%
Operations		\$ 1,099,172	14.5%	\$ 1,235	\$ 1,235	0.0%	13.4%
Non-Instructional Pupil Services		\$ 458,712	6.1%	\$ 515	\$ 515	0.0%	5.6%
Transportation		234,347	3.1%	263	263	0.0%	2.9%
Food Service		210,985	2.8%	237	237	0.0%	2.6%
Safety		13,380	0.2%	15	15	0.0%	0.2%
Facilities		\$ 640,460	8.5%	\$ 720	\$ 720	0.0%	7.8%
Building Upkeep, Utilities & Maintenance		640,460	8.5%	720	720	0.0%	7.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 352,854	4.7%	\$ 396	\$ 396	0.0%	4.3%
School Management		\$ 352,854	4.7%	\$ 396	\$ 396	0.0%	4.3%
Principals & Assistant Principals		179,785	2.4%	202	202	0.0%	2.2%
School Office		173,069	2.3%	194	194	0.0%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%